



The University of the State of New York
THE STATE EDUCATION DEPARTMENT

Received
DEC 30 2021

PROPOSED BUDGET FOR A
FEDERAL OR STATE PROJECT
FS-10 (03/15)

Office of Accountability = Required Field

Local Agency Information

Funding Source:	ARP-ESSER-BASE 90%	
Report Prepared By:	Daniel Bower	
Agency Name:	Tupper Lake Central School District	
Mailing Address:	294 Hosley Avenue	
	Street	
	Tupper Lake	NY 12986
	City	State Zip Code

Telephone # of Report Preparer:	518-359-3371	County:	Franklin
E-mail Address:	danielb@tupperlakecsd.net		

Project Funding Dates: 3/13/2020 9/30/2024
Start End

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$315,000
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Elementary Teacher	1.00	\$61,000	\$61,000
Elementary Teacher	1.00	\$52,000	\$52,000
School Social Worker	1.00	\$54,000	\$54,000
School Psychologist	1.00	\$62,000	\$62,000
IT Coordinator/Teacher	1.00	\$52,000	\$52,000
Teaching Assistant	1.00	\$34,000	\$34,000

SALARIES FOR SUPPORT STAFF

Subtotal - Code 16			\$194,000
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Teacher Aide (2021-22)	1.00	\$25,000.00	\$25,000
Teacher Aide (2022-23)	1.00	\$26,000.00	\$26,000
Teacher Aide (2022-23)	1.00	\$26,000.00	\$26,000
Teacher Aide (2022-23)	1.00	\$26,000.00	\$26,000
Teacher Aide (2022-23)	1.00	\$26,000.00	\$26,000
Teacher Aide (2022-23)	1.00	\$26,000.00	\$26,000
Attendance Monitor Stipend (2021-22)	2.00	\$3,500.00	\$7,000
Cleaner	1.00	\$25,000.00	\$25,000
Attendance Monitor Stipend (2022-23)	2.00	\$3,500.00	\$7,000

PURCHASED SERVICES			
Subtotal - Code 40			\$120,000
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
Minor Maintenance and Repairs to Address Air Quality Issues (21-22)	Schoolhouse Construction	200 Hrs @ \$200/Hr (Multiple Workers)	\$40,000
Minor Maintenance and Repairs to Address Air Quality Issues (22-23)	Schoolhouse Construction	200 Hrs @ \$200/Hr (Multiple Workers)	\$40,000
Minor Maintenance and Repairs to Address Air Quality Issues (23-24)	Schoolhouse Construction	200 Hrs @ \$200/Hr (Multiple Workers)	\$40,000

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$25,500
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Cleaning Supplies-Disinfectant	300.00	\$25.00	\$7,500
Masks	1300.00	\$10.00	\$13,000
Filters	100.00	\$50.00	\$5,000

Employee Benefits		
Subtotal - Code 80		
\$326,173		
Benefit	Proposed Expenditure	
Social Security	\$30,000	
Retirement	New York State Teachers	\$23,000
	New York State Employees	\$17,000
	Other - Pension	
Health Insurance	\$250,773	
Worker's Compensation	\$5,400	
Unemployment Insurance		
Other(Identify)		

EQUIPMENT			
Subtotal - Code 20			\$63,000
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Student Desk in order to move grade 6 to Middle/High School and improve distancing	250.00	\$200.00	\$50,000
Water Filling Stations to replace bubbler fountains in hallways	8.00	\$1,625.00	\$13,000

CF121
 ENTRY DATE 02/08/22
 PROJECT 5880210915
 SED CODE 160101060000
 NYC DOC #

GRANTS FINANCE
 PROJECT STATUS REPORT
 ARP ESSER 3
 TUPPER LAKE CSD

RUN DATE 02/08/22

BUDGET DETAIL INFORMATION			
PROF SALARY	15	315,000.00	BEGIN DATE 03/13/20
NON PROF SALARY	16	194,000.00	END DATE 09/30/24
PURCH SERVICES	40	120,000.00	AMENDMENT #
SUPP & MATERIAL	45	25,500.00	CONTRACT #
TRAVEL EXPENSE	46	0.00	STOP DATE
EMP BENEFITS	80	326,173.00	REFUND CHECK #
INDIRECT COST	90	0.00	IND COST RATE 10.8
BOCES SERVICES	49	0.00	INT ELIG N
REMODELING	30	0.00	
EQUIPMENT	20	63,000.00	

BUDGET SUMMARY INFORMATION			
FUNDYEAR	BUDGET SPLITS	PAID TO DATE	OUTSTANDING ENC
588021	1,043,673.00	104,367.00	939,306.00
588020	0.00	0.00	0.00
588019	0.00	0.00	0.00
	0.00	0.00	0.00
	0.00	0.00	0.00
TOTAL	1,043,673.00	104,367.00	939,306.00

LOG AND CONTRACT DATES			
BUDGET	RECEIVED	ENTERED	APPROVED
INTERIM	02/03/22	02/07/22	CONTRACT
FINAL			

CASH DETAIL										
ENTRY	DOC #	TRANS	ENC	RPT	LINE	AMOUNT	FUNDYR	MIR	PD DT	STAT
020822	562415F	INIT	000	02/22	01	104,367.00	588021	020322		ENT

THIS BUDGET HAS BEEN PROCESSED BY THE NEW YORK STATE EDUCATION DEPARTMENT. THIS SUMMARY REPLACES THE SIGNED COPY.



Grants Finance, Room 510W, Education Building, Albany, NY 12234
 Tel. (518) 474-4815 : Fax (518) 486-4899
 Email: GRANTSWEB@NYSED.GOV

REVISED

Correction to Final Report Due
 Date - 2/24/22 SEM

Grant Award Recipient SUPERINTENDENT TUPPER LAKE CSD 294 HOSLEY AVE TUPPER LAKE, NY 12986-1555	Date 02/07/22 Project Number 5880210915 Agency Code 160101060000
Funding Source ARP ESSER 3	DUNS Number 100398338
CFDA Index Number 84426U	Law PL 117-2 N/A ARP OF 2021
Federal Award Identification Number (FAIN) S425U210022 THE PROJECT MAY BE PAID FROM OTHER AWARDS WITH DIFFERENT FAINS DEPENDING ON PERIOD OF AVAILABILITY OF FEDERAL FUNDS AND THE APPROVED PROJECT PERIOD.	Regulations EDGAR&2CFR AS APPLICABLE Commissioner's Regulations NA
Federal Award Date 03/24/21 THIS FEDERAL AWARD IS NOT FOR RESEARCH AND DEVELOPMENT.	Maximum Indirect Cost Rate SUB-RECIPIENT HAS AN ANNUAL NEGOTIATED INDIRECT COST RATE W/NYSED (THE PASS THROUGH ENTITY)
Federal Awarding Agency US DEPT OF ED.	Funding Dates/Period of Performance 03/13/20-09/30/24
Approved Budget Total* \$1,043,673 *IF THE SUB-AWARD IS \$25,000 OR MORE, IT IS SUBJECT TO REPORTING REQUIREMENTS UNDER FEDERAL FUNDING AND TRANSPARENCY ACT (FFATA) OF 2008.	First Payment \$104,367 Final Report (FS-10-F Long Form) Due 10/30/24
SED Fiscal Contact SARAH MARTIN/SABRINA MCGINTY (518)474-4815	SED Program Contact ERICA MEAKER CARESACT@NYSED.GOV (518)473-0295

It is the sub-recipient's responsibility to conduct activities in accordance with applicable statutes, regulations, policies, terms, conditions and assurances. All grants are subject to further review, monitoring and audit to ensure compliance. The Department has the right to recoup funds if the approved activities are not performed and/or the funds are expended inappropriately.

In accordance with Section 41 of the State Finance Law, the State shall have no liability under this grant to the grantee or to anyone else beyond funds appropriated and available for this grant. The approved budget (FS-10) will be sent under separate cover. Please retain this document with your files.